

Côte d’Ivoire’s Niger Basin climate programme: following additional finance into delivery

Record CI-PIDACC-2026-001 · revision 1.1 · reviewed 30 September 2026

Côte d’Ivoire has ratified and launched US\$24.07 million in additional financing for its component of the Integrated Programme for Development and Adaptation to Climate Change in the Niger Basin (PIDACC/BN). An official ministry report now places the existing programme above 80% physical execution and reports more than FCFA 10 billion disbursed from its initial FCFA 13 billion envelope. That baseline does not establish disbursement of the additional package. The next public tests are the dated infrastructure deliveries promised for October to December 2026 and an attributable cash, procurement and output trail for the new financing.

LATEST ASSESSMENT The existing programme now has a quantified disbursement and execution baseline, plus dated delivery commitments. A Ministry of Water and Forests notice published on 23 September reports more than FCFA 10 billion disbursed from the initial FCFA 13 billion envelope and physical execution above 80%. It also records agreed deadlines for a livestock loading station and river landing facilities. These are official implementation claims for the existing programme, not proof that the US\$24.07 million additional package has been drawn or spent.	DECISION NOW DUE Deliver the promised infrastructure by the October-December deadlines and identify which finance paid for it. The decision trace now turns on completion and handover evidence for the dated works, together with contracts, payments and financing attribution. For the additional package, it still requires component-level drawdown, regional work plans, procurement awards, counterpart releases and beneficiary-level delivery evidence.
VERIFIED ACTION Ratification, launch, field supervision and an official existing-programme execution baseline are verified. Official records establish financing agreements, implementation instruments, eight intervention regions, a launch and post-launch supervision. The ministry now reports more than FCFA 10 billion disbursed and physical execution above 80% under the initial envelope. Transaction records and output attribution remain open.	OPEN EVIDENCE The additional package’s drawdown, regional allocations, awards and attributable outputs remain open. The official aggregate for the initial programme is not a substitute for loan- and grant-level transaction records. The file still needs the government counterpart release, procurement awards, regional contracts, payment and completion records, and outcome indicators tied specifically to the additional financing.

From financing authority to public outcome

T0 • Signal	Verified	The Ivorian component of PIDACC/BN has moved from an existing resilience programme into an additional-financing phase covering climate adaptation, landscape restoration and natural-resource management in eight regions.
T1 • Trigger	Verified	Côte d’Ivoire signed the financing agreements on 13 March, launched the additional financing on 16 September and recorded ratification of the loan and grant in the Council of Ministers on 28 September 2026.
T2 • Authority	Mapped	The Ministry of Water and Forests and the PIDACC/BN National Coordination Unit lead national implementation. Regional monitoring committees connect prefects, regional councils, decentralised technical services, financial control and programme accounting. The Niger Basin Authority coordinates the regional component.
T3 • Commitment	Verified	The launched package totals US\$24.07 million: an African Development Fund loan of US\$6.87 million, a Forest Investment Programme loan of US\$12.6 million and grant of US\$1.9 million, plus a US\$2.7 million Ivorian counterpart contribution.
T4 • Execution	Verified	For the initial programme envelope, the ministry reports more than FCFA 10 billion disbursed and physical execution above 80%, while an equipment handover and field supervision are also documented. Completion of the dated infrastructure commitments, transaction-level support and outputs attributable to the additional package remain open.
T5 • Outcome	Not assessable at this stage	Not yet. Existing programme outputs form a baseline, but the additional-financing phase requires separate evidence of hectares restored, water and livelihood assets delivered, beneficiaries reached and resilience outcomes by the end of 2027.

The record distinguishes the official aggregate reported for the initial programme from the additional package. Ratification and launch do not establish that every new financing component has been released, contracted or delivered.

Eight programme regions; four with documented activation

This schematic programme map is not a hazard map. It shows only the regions named in the public programme record. All eight retain open evidence on regional allocation, procurement awards and delivery under the additional financing.

Zone	Region	Evidence state	Open evidence
North-west	Bagoué	Launch or post-launch action documented	Regional allocation, award and additional-finance delivery
North-west	Kabadougou	Launch or post-launch action documented	Regional allocation, award and additional-finance delivery
North-west	Folon	Launch or post-launch action documented	Regional allocation, award and additional-finance delivery
Centre	Gbêkê	Launch or post-launch action documented	Regional allocation, award and additional-finance delivery
Centre	Bélier	Programme coverage	Regional allocation, award and additional-finance delivery
Centre	Iffou	Programme coverage	Regional allocation, award and additional-finance delivery
Centre	Moronou	Programme coverage	Regional allocation, award and additional-finance delivery
Centre	N'Zi	Programme coverage	Regional allocation, award and additional-finance delivery

Source: Côte d'Ivoire Ministry of Water and Forests and African Development Bank Group. CI-PIDACC-2026-001 · revision 1.1 · reviewed 30 September 2026.

Who holds responsibility

NATIONAL IMPLEMENTATION

Ministry of Water and Forests; PIDACC/BN National Coordination Unit

Coordinate the Ivorian component, prepare implementation instruments, supervise subprojects and report programme delivery.

Ministry launch and programme notices

REGIONAL IMPLEMENTATION AND OVERSIGHT

Regional prefects, regional councils, decentralised technical services, financial controller and programme accountant

Review progress, validate subprojects and align programme delivery with the eight intervention regions.

2026 regional monitoring committee sessions

REGIONAL PROGRAMME COORDINATION

Niger Basin Authority

Coordinate the multinational PIDACC/BN regional component; national implementation remains the responsibility of each participating state.

African Development Bank financing launch

FINANCE AND SUPERVISION

African Development Fund; Forest Investment Programme of the Strategic Climate Fund; Government of Côte d'Ivoire

Provide the loan, grant and counterpart components and supervise compliance with the financing and programme framework.

Ratified financing agreements and AfDB launch statement

The reported baseline and the unresolved additional-finance cash trail

Component	Amount	Status and limit
Initial PIDACC/BN envelope	FCFA 13 billion	More than FCFA 10 billion reported disbursed. The Ministry of Water and Forests reports the aggregate disbursement and physical execution above 80% for the existing programme. The file does not yet contain transaction-level records, a regional allocation schedule or evidence that this aggregate belongs to the additional-financing package.
African Development Fund loan	US\$6.87 million	Ratified and launched. The Council of Ministers records ratification of the loan agreement. The public file does not yet show the drawdown schedule, amount released or expenditure by subproject.
Forest Investment Programme loan	US\$12.6 million	Launched; release evidence open. The AfDB launch statement identifies the loan component. Component-level disbursement, regional allocation and payment records have not yet been entered in this file.
Forest Investment Programme grant	US\$1.9 million	Ratified and launched. The Council of Ministers records ratification of the grant agreement. Ratification is not treated as proof that the full grant has been disbursed or spent.
Government counterpart contribution	US\$2.7 million	Committed; release evidence open. The AfDB launch statement identifies the Ivorian contribution. The appropriation, release and expenditure trail remain to be published or entered in this file.

Public-finance test

The ministry reports more than FCFA 10 billion disbursed from the initial FCFA 13 billion envelope, but the file does not contain the supporting transaction trail. For the additional package, the next assessment still requires drawdown and release records, the Ivorian counterpart release, region-specific allocations, procurement awards, payments and completed outputs.

What has moved, and what has not

10-14 August 2026 · Verified preparation

Standard contracts, conventions and advance procurement plans for the additional financing were validated.

PIDACC/BN National Coordination Unit

[Open the official source](#)

16 September 2026 · Verified activation

Additional financing was officially launched in Bouaké and equipment was handed to programme actors.

Ministry of Water and Forests; African Development Bank; programme partners

[Open the official source](#)

17-19 September 2026 · Verified supervision

A post-launch supervision mission visited programme activity in Kabadougou, Folon and Bagoué.

PIDACC/BN National Coordination Unit and African Development Bank mission

[Open the official source](#)

Reported 23 September 2026 · Verified official report

The Ministry of Water and Forests reported more than FCFA 10 billion disbursed from the initial FCFA 13 billion envelope and physical execution above 80%.

Ministry of Water and Forests; Niger Basin Authority

[Open the official source](#)

15 October-31 December 2026 · Committed; completion evidence due

The parties set delivery milestones: livestock loading station inauguration on 15 October, Gbéléban and Gbémou landing facilities by 30 November, and structural infrastructure completion by 31 December.

Ministry of Water and Forests; Niger Basin Authority; PIDACC/BN implementation chain

[Open the official source](#)

From 2027 · Planned; awards and delivery open

More than 650 Centre-zone subprojects are reported as validated for implementation under the additional financing.

Regional monitoring committees

[Open the official source](#)

Outcome test

The reported execution baseline and dated delivery commitments make completion testable. They cannot be attributed to the additional financing without contracts, payment and completion records tying each output to this phase. The additional-financing outcome remains not yet assessable.

06 / Material change and source register

Why the record changed

30 September 2026

An official notice published on 23 September reports physical execution above 80% and more than FCFA 10 billion disbursed from the initial FCFA 13 billion envelope. It also sets infrastructure delivery milestones for 15 October, 30 November and 31 December 2026.

Decision affected: The implementation chain must complete and evidence the promised infrastructure on schedule, identify the contracts and payments behind the reported aggregate, and keep the additional-finance cash trail separate.

Assessment: Assessment changed. Baseline disbursement and physical execution are now verified as official programme reporting. Disbursement and attributable outputs under the US\$24.07 million additional package remain open evidence.

Ministry of Water and Forests

29 September 2026

The official financing package is now supported by a ratification record, a programme launch, named national and regional implementing structures and a defined closing date.

Decision affected: The responsible institutions must now publish releases, region-specific work plans, procurement awards and completed outputs under the additional financing.

Assessment: Record opened. A new record is admitted. Finance and programme activation are verified; subproject-level disbursement and delivery under the additional package remain open evidence.

Council of Ministers; Ministry of Water and Forests; African Development Bank Group

Principal sources

Côte d'Ivoire Council of Ministers

Ratification of the additional-financing loan and grant agreements

<https://web.sgg.gouv.ci/publications/conseils-des-ministres/details/3300>

Ministry of Water and Forests

Programme launch, national coordination, regional monitoring and field supervision

<https://eauxetforets.gouv.ci/actualite/pidacc/pidaccbn-la-cote-divoire-lance-le-financement-additionnel-et-remet-du-materiel>

Ministry of Water and Forests · implementation report

Initial-envelope disbursement, physical execution and dated infrastructure delivery commitments

<https://www.eauxetforets.gouv.ci/actualite/mise-en-oeuvre-du-pidacc-lautorite-du-bassin-du-niger-salue-les-performances>

African Development Bank Group

Financing composition, programme geography, beneficiaries and closing date

<https://www.afdb.org/en/news-and-events/press-releases/cote-divoire-and-african-development-bank-group-launch-24-million-investment-strengthen-climate-resilience-and-restore-forest-landscapes-97094>

PIDACC/BN project appraisal report

Programme design, financing framework and implementation timetable

<https://www.afdb.org/en/documents/cote-divoire-additional-financing-integrated-development-and-climate-change-adaptation-programme-niger-bassin-pidacc/bn-cote-divoire-component-project-appraisal-report>

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